

WORKING DOCUMENT - FY 04/05 Portfolio Projects and Initiatives Mapped to Areas of Emphasis

Area of Emphasis	Student Integration (1)							Research Leadership (2)			Scholarly Interaction (3)			Increased Productivity (4)					Community Interaction (5)		Infra-structure (6)		
	1a	1b	1c	1d	1e	1f	1g	2a	2b	2c	3a	3b	3c	4a	4b	4c,d	4e	4f	4g	5a	5b	6a	6b
Focus Area	Deliver & enhance curriculum	Improve faculty-student interaction	Promote research on IT in education	Communicate about the curriculum	Enhance undergraduate research experience	Forge groups around activities	Ensure student, faculty, staff IT skills	Build capabilities as tools for research	Build stable student, faculty and staff IT competencies	Build capabilities for promoting external research	Enhance effectiveness and visibility of academic missions	Promote exemplary centers as models	Attract high quality and diverse body of students	Extend and enhance library services	Provide timely & accurate data & transaction systems	Provide timely & accurate business & student systems	Study effectiveness of IT in academic & admin processes	Enhance IT expertise	Overcome space and time barriers	Facilitate access to information & data	Build connections by sharing IT resources & expertise	Facilities Infrastructure	Service Infrastructure

Project/Initiative/Policy

Student Integration

Orion 2 Replacement (TLRS #1)	5							5					5										
Blended Instruction Case Studies	5	5	5	5	5	5	5																
Integration Digital Resources & Education Materials (TLRS #4,5)	3																						
Copenhaver Award						4																	

Academic Infrastructure

Course Management System (TLRS #3)	2			2																			2
Instructional Application Services (TLRS #2)	1				1																	1	1

Research Leadership

Computational Science & Engineering Institute (CSEI)								2															
Major Research Instrumentation (MRI) for Computational Facilities								5															
Promote Institutional IT Research Capability										2													
Distributed Access and Management of Research Data (ITRL #4a,4c,4d)								0															

Definition of Initiative or Project Stage:

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Research Leadership (cont'd)																							
Research Infrastructure																							
High Performance Computing through Managed Distributed Clusters & High Performance Visualization through Visualization Portal (ITRL #1,4b)								3														3	3
Technology Sandbox (ITRL #3)								4		4												4	4
Scholarly Interaction																							
Pilot Research Portal with Center for Embedded Network Sensing (CENS)											2	2	2										
Vendor Partnership											0	0	0										0

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Increased Productivity																							
Integrated Data Warehouse and Reporting Environment (UTIPP #4)															5	5	5						
Student Records Data Base Rationalization (UTIPP #2)																	5						
Degree Audit (UTIPP #1)																	5						
Graduate Division Admissions (UTIPP #3)																	5						
Replacement system for IRB's Research Protocol Tracking System (RPTS) (UTIPP #20)															5								
R-Net Upgrade																5							
Academic Personnel Tracking System & Longitudinal Electronic Academic Database (UTIPP #19)															5								
AP&B Budget System															5	5							
Effort Reporting System															5								
Community Interaction																							
Campus and Community Proposals in Review																					5		

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Common Infrastructure																							
Enterprise Directory (UTIPP #5)																						5	
Campus Wireless Implementation Phase I																						5	5
Campus Wireless Implementation Phase I extended																						5	5
Campus Wireless Implementation Phase II																						4	4
Campus Security																							5
Consolidation of Email and Calendaring																						2	2
Networking and Connectivity Models																						2	2
Voice IP																							2
Microsoft Licensing																							5
Contract for Computer Products & Services																							5
iCompass Communication																							5
Data Center Upgrades																						5	
Hot Site for AIS Data Center																						5	

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Common Infrastructure Policy

Campus Contact and Electronic Business Email Model																							2	
IT Cost Allocation Model																								2
Illegal File Sharing																								3
SB1386																								3
IT Security Policies																								3

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