

A. Proposal for Implementation Planning

The implications and potential impact of this effort are far-reaching in depth and breadth. Because of this, the Office of Information Technology solicited and received agreement by Executive Vice Chancellor Neuman, Vice Chancellor Olsen and incoming Academic Senate Chair Kathleen Komar to provide Executive Sponsorship of a nine-month planning process for review and validation that will end with recommendations in Spring 2005.

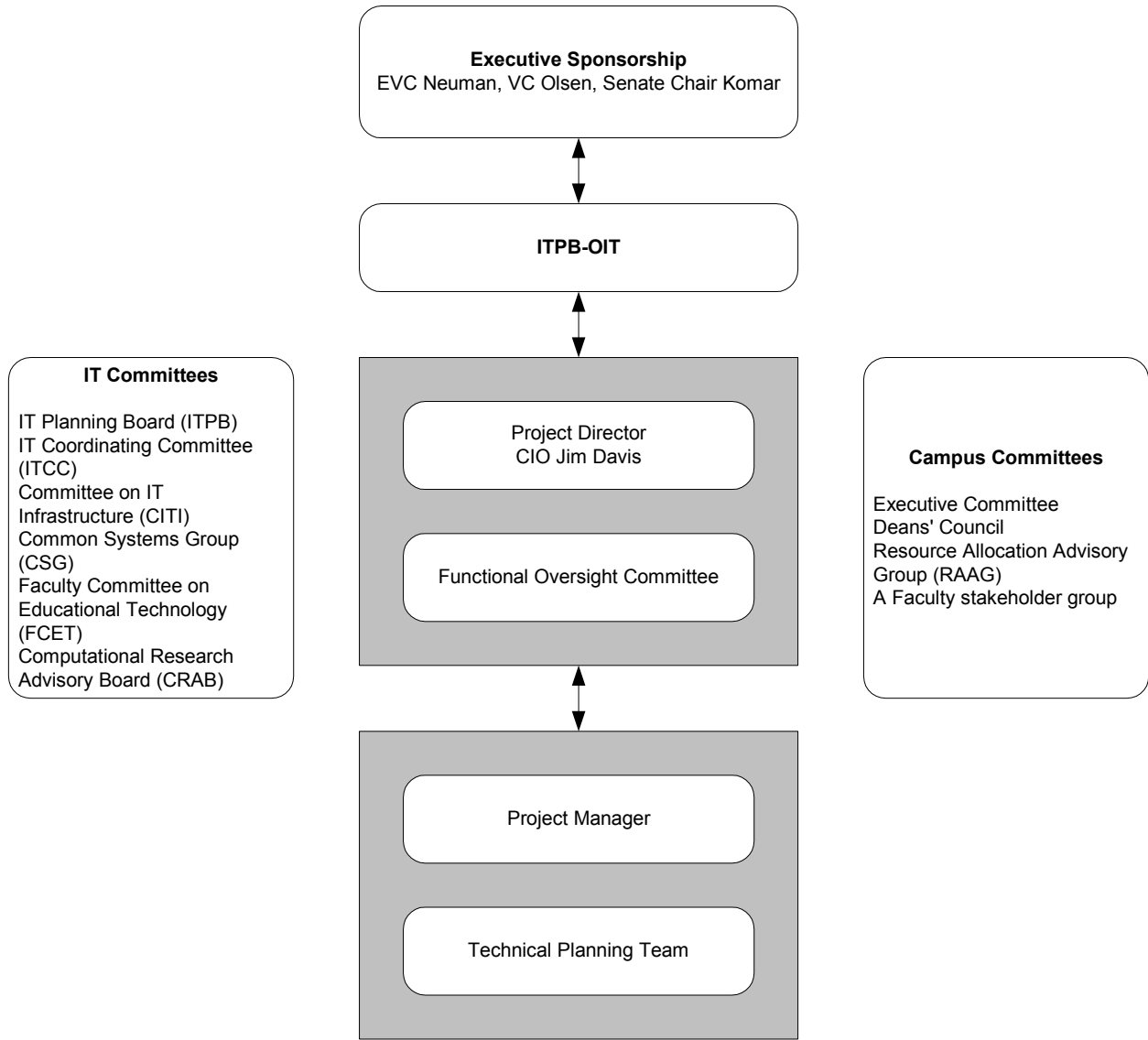
The process proposes to:

- Use the existing ITPB community-based process to solicit fiscal, policy, organizational and technical input and validation (see page 2).
- Acquire broad acceptance of the model through an open, transparent and inclusive process that builds trusted working relationships across UCLA’s central, regional and local units.
- Focus the Repositioning IT initiative on three infrastructure areas – email, network and data center services and the associated electronic security requirements of each.
- Separate each initiative into three distinct projects and where possible leverage past and/or current work efforts to move them in parallel to accomplish the Spring 2005 deadline for recommendations on next steps.

B. Timeline and Deliverables

Repositioning Projects	Approach	Project Manager	Key Milestones
Email Consolidation	Proof of Concept through Administrative Consolidation Parallel Campus Discussions	Mike Van Norman – Engineering and Design; Esther Woo-Benjamin – Campus Information and Process	Consolidate services – Apr.- Jun. 2005 Implementation/Demonstration – Jul.-Dec. 2005
External Network Review	External Review and Recommendations on Consolidation Potential	Gwen McCurry – External Review Process and logistics (on behalf of OIT)	Information Request – Nov.- Feb. 2004 Review – Feb.-Mar. 2005 Recommendations – May 2005
Data Center Data Gathering	Internal Inventory of Existing Data and Server Centers and Assessment of Consolidation Potential	Esther Woo-Benjamin (interim)	Survey – Nov. ’04 – Mar. ’05 Analysis / Modeling – Apr. 2005 Recommendations – May 2005

C. Repositioning IT Initiative Organization



Functional Oversight Committee Members

Jim Davis (chair), Jackson Beatty, Alfonso Cardenas, Chris Foote, Greg Kitch, Kathleen Komar, Mike McCoy, Sam Morabito, Kathleen O’Kane, Steve Olsen, Mike Schill, Scott Waugh, Joseph Vaughan